

REVISED FISCAL IMPACT STATEMENT ON BILL NO. H3723

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TO:	<i>The Honorable Leon Howard, Chairman, House Medical, Military, Public and Municipal Affairs Committee</i>		
FROM:	Office of State Budget, Budget and Control Board		
ANALYSTS:	Trey Kannaday, R.J. Stein		
DATE:	January 11, 2008	SBD:	2007262

AUTHOR:	Representative Nielson	PRIMARY CODE CITE:	59-17-155
SUBJECT:	Automated External Defibrillators		

ESTIMATED FISCAL IMPACT ON GENERAL FUND EXPENDITURES:

A Cost to the General Fund (See Below)

ESTIMATED FISCAL IMPACT ON FEDERAL & OTHER FUND EXPENDITURES:

\$0 (No additional expenditures or savings are expected)

BILL SUMMARY:

House Bill 3723 mandates that each school district must implement an automated external defibrillator program for each high school in the district. The Bill requires an operational automatic external defibrillator on the grounds of the high school and requires training of those reasonably expected to use the devices. The Department of Health and Environmental Control is required to assist school districts in implementation.

EXPLANATION OF IMPACT:

Department of Education (SDE)

The Department estimates the total *first year non-recurring cost at \$357,000* which consists of the purchase price of the defibrillators, and providing training to those reasonably expected to use them. SDE estimates that 136 high schools would need to purchase an external defibrillator at a cost of \$2,000 each. Therefore, the cost of the defibrillators can be estimated at \$272,000. Basic Life Support Training to include cardiopulmonary resuscitation is estimated at \$1,000 for each of the state's 85 school districts for a total *one-time cost of \$85,000*.

Department of Health & Environmental Control

The Department indicates that 1.00 Administrative Specialist would be needed to mail out, receive and maintain AED monitoring forms; to correspond with high schools regarding the AED program; and to answer telephone inquiries and respond to written requests. Salary, fringes and operating costs are an estimated \$30,000 annually.

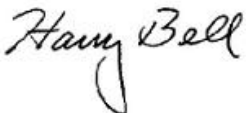
Summary

Based on responses from the two agencies noted above, the first year impact can be estimated at \$387,000. At least \$30,000 would result in an impact on the General Fund of the State. *First year non-recurring costs to the school districts of \$357,000* can be funded with either State General Funds or with local school district funds.

SPECIAL NOTES:

The italicized portion of this impact indicates the items that have been revised. For this impact, the revised constitutes information that was not available in the original impact.

Approved by:



Harry Bell
Assistant Director, Office of State Budget